

QUARTERLY PROGRESS REPORT OF SAP (PM PACKAGE) SCHEMES FOR THE QUARTER ENDING OF MARCH-2009**B: PHYSICAL**

Job No	Name of Scheme	Physical Progress					Remarks
		Target for the year (2008-09)	Cumulative Physical Achievement upto (3/2008)	Achievement drg.the Qtr. under Report	Progressive Achievement drg the year upto Qtr. under Report	Cumulative Achievement since inception upto the end of Qtr. under report	
1	2	15	16	17	18	19	20

5054 ROAD PLAN**JK/05 BOGAPANI-NAKFAN ROAD (6.10 KM)**

1001	C/o Both side approach road to bridge over river Dilli/Tissa (SH: Protection wall,WBM & B/T=200.00mtr.)	P/wall =44.00mtr, WBM=0.200 Km, BT=0.200 Km	Material procured	100% work completed	100% work completed	100% work completed	
4508	SBC & BC=2.80 Km at different places.	SBC=1.00 Km & BC=0.30 Km.	i) SBC=1.80 Km ii) BC=2.50 Km & pot hole repair	100% work completed	100% work completed	100% work completed	

JK/08 NAMSANG-KHELA ROAD

5369	R/Wall & B/Wall-0.00 to 10.50 Km (R/wall-207mtr, B/wall-236mtr)	R/wall & B/wall= 100.00mtrs.	R/Wall =165.00m,	R/Wall =36.70 Mtr	R/Wall=60.00 Mtr	R/Wall =225.00mtr,	
5912	F/C - 23.00 to 25.70 Km (2.70 Km) SH : 23.00 to 23.880 Km	F/C=0.704 Km,	J/C = 0.880 Km F/C = 0.176 Km	F/C=0.40 Km	F/C =0.90 Km	F/C=0.90 Km & J/C=0.880 Km	

JK/10 SOHA-NAMTOK ROAD (38 Km)

5937	Formation Cutting - 18.080-16.680 Km	F/C=0.70 Km,	F/C = 0.70 Km	Liability cleared	F/C =0.70 Km	F/C = 1.40 Km	
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JK/11 CHANGLANG-KHONSA ROAD

1003	Re-contruction of RCC slab culverts at Ch-13.05 Km (SH: slab culvert 4.00 Mtr Span=1 No.	S/Cul (4.00 mtr) = 1 No.	Materials management	Liability cleared	100% work completed	100% work completed	
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Job No	Name of Scheme	Physical Progress					Remarks
		Target for the year (2008-09)	Cumulative Physical Achievement upto (3/2008)	Acievement drg.the Qtr. under Report	Progressive Acievement drg the year upto Qtr. under Report	Cumulative Achievement since inception upto the end of Qtr. under report	
1	2	15	16	17	18	19	20
1004	Improvement of existing pavement (SH:Ph-I-WBM-II = 0.00 to 8.00 Km, SW: 0.00 to 7.00 Km)	WBM-II=6.00 Km	WBM-II-1.00 Km	WBM-II-1.20 Km	WBM-II-2.50 Km	WBM-II-3.50 Km	
<u>JK/12 ROAD TO LONGBOO VILLAGE, (22 KM).</u>							
4493	Culverts = 7.22 to 11.00 Km.	900mm dia HPC=2 Nos	Restoration of damaged Culvert , HPC- 2 Nos	100% work completed	100% work completed	100% work completed	
5881	Slab Culvert 4.00mtr span 6 Nos between 7.20 to 12.00 Km (4.00m Span=2Nos)	Slab culvert 4.00m span = 1 No	S/Cul=1 No 100% & 2 Nos abutment of 1 No S/cul completed	Nil	Nil	S/Cul=1 No 100% & 2 Nos abutment of 1 No S/cul completed	
1005	Realignment 0.00 to 3.00 Km (SH: Widening =3.00 Km)	Widening 3.00 km	Jungle Clearence & Widening-0.30 Km	Liability cleared	100% work completed	100% work completed	
<u>JK/15 ROAD TO NGOITANG, (15.00 KM).</u>							
1006	Culvert - 0 to 3.00 Km (SH: HPC-10 Nos, SW=HPC =8 Nos)	Slab Culvert (1mtr span) = 4 Nos	Material management	100% work completed	100% work completed	100% work completed	
<u>JK/16 TUPI-DADAM ROAD (9.50 KM).</u>							
1007	Re-alignment-1.00Km from Ch-5.00 to 6.00 Km (FC=1.00 Km)	F/C=1.00 Km	F/C - 0.10 Km	Nil	F/C - 0.40 Km	F/C - 0.50 Km	
<u>JK/17 DADAM - TISSA ROAD (20.00 KM).</u>							

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		Target for the year (2008-09)	Cumulative Physical Achievement upto (3/2008)	Acievement drg.the Qtr. under Report	Progressive Acievement drg the year upto Qtr. under Report	Cumulative Achievement since inception upto the end of Qtr. under report	
1	2	15	16	17	18	19	20
5649	Culverts 0.00-3.00 Km.	S/Cul(2m)=1 No, S/Cul (3m)=2Nos	S/Cul (2m Span) = 4 Nos Completed & Materials management	S/Cul (2m Span) = 1 No & (3m span) = 2 Nos completed	100% work completed	100% work completed	
<u>LAHO- TISSA ROAD (12.00 KM). (ROAD FROM DADAM -LAHO (8.00 KM) CONSIDERED UNDER PMGSY)</u>							
1008	Formation Cutting - 0.00 to 2.00 Km (F/C=1.41 Km)	F/C =1.410 Km	F/C-0.250 Km	100% work completed	100% work completed	100% work completed	
<u>JK/23 LAZU-KUTHUNG ROAD, (21.00 KM).</u>							
4499	SBC - 0.00- 4.00 Km.	SBC=3.00 Km	Materials procured	SBC=0.850 Km	SBC=0.850 Km	SBC=0.850 Km	
<u>JK/25 KHONSA TOWNSHIP ROAD.</u>							
5920	Road from IB to SSB Camp 2.00Km (SH)	Boulder crated wall=22.00mtr	BC Wall-30.00 Mtr. Completed	Liability cleared	100% work completed	100% work completed	
6000	C/o Drain from Petrol Pump to SP office.	CC Drain = 300.00 Mtr	CC drain=330.00mtr	CC drain=50.00mtr Completed	CC drain=300.00mtr	100% work completed	
1010	Road from Khonsa-Longding road to SB Office (SH: C/o S/Culvert - 2m span-1No)	Slab Culvert 2.00mtr = 1No.	S/Culvert -1 No completed	Liability cleared	100% work completed	100% work completed	
<u>JK/36 APPROACH ROAD TO KHONSA VILLAGE ROAD 1.50 Km</u>							
5883	SBC & BC = 1.00 - 1.50 Km	BC & BT = 0.50 Km	SBC=0.50Km, BC = 0.25 Km & C.C.Drain-80.00 Mtr.	Liability cleared	SBC=0.50Km , BC = 0.50 Km & BT- 0.50 Km	100% work completed	
<u>JK/37 APPROACH ROAD TO DADAM-TISSA ROAD C.O. HEAD QUARTER</u>							
5884	Formation cutting = 2.00 Km	F/C = 1.40 Km	J/C = 2.00 Km & F/C = 0.60 Km	Liability cleared	100% work completed	100% work completed	

Job No	Name of Scheme	Physical Progress					Remarks
		Target for the year (2008-09)	Cumulative Physical Achievement upto (3/2008)	Acievement drg.the Qtr. under Report	Progressive Acievement drg the year upto Qtr. under Report	Cumulative Achievement since inception upto the end of Qtr. under report	
1	2	15	16	17	18	19	20
1011	C/o RCC Slab Culvert (2.00m Span) = 3 Nos	RCC Slab Cluvert 2.00mtr span = 3 Nos	Material management	Liability cleared	100% work completed	100% work completed	
<u>JK/ RIDF SCHEME XII</u>							
	C/o Muktowa-Baraf road (20 Km) in Tirap Dist.AP.	Widening =4.00 Km Slab cul (1m)=14No R/wall-(3m ht)=100m B/wall(3.3m ht)=94m	Nil	Slab culvert (1m) = 50% of 14Nos completed, R/wall=30m & B/wall=70m completed	Slab culvert (1m) = 50% of 14Nos completed, R/wall=30m & B/wall=70m completed	Slab culvert (1m) = 50% of 14Nos completed, R/wall=30m & B/wall=70m completed	
<u>5054 BRIDGE</u>							
<u>JK/20 LONGKAI-MUKTOWA ROAD (9.10 Km)</u>							
3006	C/o Steel/Bailey bridge over river Chitung river of 30.00mtr span	Approach road 100% completion	Super structure completed (2 Nos abutment, wing wall & erection of steel truss)	100% work completed	100% work completed	100% work completed	

Assistant Surveyor of Works
Khonsa Division, PWD, AP
Khonsa

Executive Engineer,
Khonsa Division, PWD, AP
Khonsa

QUARTERLY PROGRESS REPORT OF SAP (PM PACKAGE) SCHEMES FOR THE QUARTER ENDING OF MARCH-2009

Circle : Jairampur, PWD

Division : Khonsa, PWD

A: FINANCIAL

Job No.	Name of Scheme	Sanction No & Date	Estimated Cost		Year of take-up	Probable date of Completion	Scope of Work under PM Package	Financial Progress					
			Orgl	Rev				Approved Outlay 08-09	Cumulative Expdr. upto (3/2008)	Progressive expdr. drg. the year upto the end of last Qtr.	Expdr. drg. the Qtr. under Report	Progressive Expdr. Drg. the year upto Qtr. under Report	Cumulative Expdr. since inception upto the end of Qtr. under Report
1	2	3	4	5	6	7	8	9	10	11	12	13	14

5054 ROADS**SAP (PM PACKAGE)****JK/05 BOGAPANI-NAKFAN ROAD (6.10 KM)**

1001	C/o both side approach road to bridge over river Dilli/ Tissa (SH : P/wall, WBM)	SPWD/PE-08/JC/06-07/561 Dt-12-03-07	14.77		2006-07	03/09	P/wall =44.00mtr, WBM=0.200 Km, BT=0.200 Km	9.97	4.80	4.94	1.06	6.00	10.80
4508	SBC,BC=2.80 Km at different places.	SPWD/E-129/JC/00-01/605 Dt-27-03-06	17.79		2000-01	03/09	SBC=1.00 Km & BC=0.30 Km.	2.65	15.14	0.00	1.00	1.00	16.14

JK/08 NAMSANG-KHELA ROAD

5369	R/Wall & B/Wall, 0.00 to 10.50 km (R/wall-207mtr, B/wall-	SPWD/E-45/JC/99-00/443/ Dt.27-03-00	30.91		99-00	03/09	R/wall & B/wall=100.00mtrs.	6.00	24.91	0.00	6.00	6.00	30.91
5912	F/C - 23.00 to 25.70 Km (2.70 Km) SH : 23.00 to 23.880 Km	SPWD/PE-10/JC/05-06/3031, Dt-16/02/06	14.82		05-06	03/09	F/C =0.704 Km	8.98	5.84	2.82	6.13	8.95	14.79

JK/10 SOHA-NAMTOK ROAD (38 Km)

5937	Formation Cutting, 18.080-16.680 km (Ch:18.060-15.80 Km)	SPWD/PE-15/JC/05-06/3145 Dt-23/02/06	17.16		05-06	03/09	F/C =0.700 Km	8.07	9.09	6.70	1.35	8.05	17.14
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JK/11 CHANGLANG-KHONSA ROAD

1003	Re-construction of RCC slab culverts at Ch.13.05 Km (SH: S/C-4mtr Span=1No)	SPWD/PE-45/JC/06-07/563 Dtd 12-03-07	8.48		06-07	03-09	S/Cul (4.00 mtr) = 1 No.	5.01	3.47	0.00	5.00	5.00	8.47
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Job No.	Name of Scheme	Sanction No & Date	Estimated Cost		Year of take-up	Probable date of Completion	Scope of Work under PM Package	Financial Progress					
			Orgl	Rev				Approved Outlay 08-09	Cumulative Expdr. upto (3/2008)	Progressive expdr. drg. the year upto the end of last Qtr.	Expdr. drg. the Qtr. under Report	Progressive Expdr. Drg. the year upto Qtr. under Report	Cumulative Expdr. since inception upto the end of Qtr. under Report
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1004	Improvement of existing pavement (SH:Ph-I;WBM-II 0.00 to 8.00 Km, sw:0.00 - 7.00 Km)	SPWD/PE-46/JC/06-07/613 Dtd 14-02-07	24.00		06-07	03-09	WBM-II=6.00 Km	18.94	5.06	0.13	9.87	10.00	15.06

JK/12 ROAD TO LONGBOO VILLAGE, (22 KM).

4493	Culverts = 7.22 to 11.00 Km.	SPWD/E-103/JC/00-01/423 Dt-16-03-01	16.30		00-01	03/08	900mm dia HPC = 2 Nos.	3.97	12.33	0.00	3.95	3.95	16.28
5881	Slab Culvert 4mtr span 6Nos between 7.20 to 12.00 Km (4.00 Mtr Span =2 Nos)	SPWD/PE-46/JC/03-04/1698 Dtd-28-03-04	13.11		03-04	03/09	Slab culvert 4.00m span = 1 No	5.07	8.04	0.00	0.00	0.00	8.04
1005	Realignment 0.00 to 3.00 km (SH: Widening =3.00 Km)	SPWD/PE-47/JC/06-07/562 Dt-12-03-07	10.00		06-07	03/09	Widening 3.00 km	6.76	3.24	2.97	3.78	6.75	9.99

JK/15 ROAD TO NGOITANG, (15.00 KM).

1006	Culvert 0.00 to 3.00 Km (SH : HPC-10 Nos, and SW HPC 8 Nos)	SPWD/PE-44/JC/06-07/795 Dtd. 19-03-07	16.09		06-07	03/09	Slab Culvert (1mtr span) = 4 Nos	11.99	4.10	0.62	11.33	11.95	16.05
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JK/16 TUPI -DADAM ROAD (9.50 KM).

1007	Re-alignment-1.00 km from chainage 5.00 to 6.00 Km (FC=1.00 Km)	SPWD/PE-18/JC/06-07/799 Dtd. 19-03-07	10.00		06-07	03/09	F/C=1.00 Km	8.00	2.00	0.00	3.00	3.00	5.00
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JK/17 DADAM - TISSA ROAD (20.00 KM).

Job No.	Name of Scheme	Sanction No & Date	Estimated Cost		Year of take-up	Probable date of Completion	Scope of Work under PM Package	Financial Progress					
			Orgl	Rev				Approved Outlay 08-09	Cumulative Expdr. upto (3/2008)	Progressive expdr. drg. the year upto the end of last Qtr.	Expdr. drg. the Qtr. under Report	Progressive Expdr. Drg. the year upto Qtr. under Report	Cumulative Expdr. since inception upto the end of Qtr. under Report
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5649	Culverts 0.00-3.00 Km.	SPWD/E-151/JC/00-01/528 Dt-19-03-01	29.72		00-01	03/09	S/Cul(2m)=1 No, S/Cul (3m)=2Nos	10.54	19.18	0.30	4.70	5.00	24.18
<u>LAHO- TISSA ROAD (12.00 KM). (ROAD FROM DADAM -LAHO (8.00 KM) CONSIDERED UNDER PMGSY)</u>													
1008	Formation Cutting, 0.00 to 2.00 Km (FC = 1.41 Km)	SPWD/PE-38/JC/06-07/614 Dt- 12-03-07	15.60		06-07	03/09	F/C =1.410 Km	12.03	3.57	0.00	8.00	8.00	11.57
<u>JK/23 LAZU-KUTHUNG ROAD, (21.00 KM).</u>													
4499	SBC = 0.00- 4.00 Km.	SPWD/E-27/JC/99-00/481, Dtd.28-03-00	13.31		99-00	03/09	SBC=3.00 Km	9.53	3.78	0.03	5.47	5.50	9.28
<u>JK/25 KHONSA TOWNSHIP ROAD.</u>													
5920	Road from IB to SSB Camp 2.00Km(SH:boulder crated wall at Ch-0.08 Km)	SPWD/PE-20/JC/06-07/559 Dtd.12-03-07	5.11		06-07	03/08	Boulder crated wall=22.00mtr	3.10	2.01	1.78	1.32	3.10	5.11
6000	C/o Drain from Petrol Pump to SP Office.	SPWD/PE-07/JC/05-06/3068 Dtd.21-02-06	6.45		05-06	03/08	CC Drain = 300.00 Mtr	1.98	4.47	0.00	1.95	1.95	6.42
1010	Road from Khonsa-Longding road to SB Office (SH C/o)	SPWD/PE-19/JC/06-07/560 Dtd.12-03-07	3.51		06-07	03/08	Slab Culvert 2.00mtr = 1No.	1.49	2.02	1.35	-1.35	0.00	2.02
<u>JK/36 APPROACH ROAD TO KHONSA VILLAGE ROAD 1.50 Km</u>													
5883	SBC, BC & BT=1.00-1.50 Km	SPEW/E-30/JC/03-04/1619 Dt-25/03/04	10.00		03-04	03/08	BC & BT = 0.50 Km	3.24	6.76	0.00	3.20	3.20	9.96
<u>JK/37 APPROACH ROAD TO DADAM-TISSA ROAD C.O. HEAD QUARTER</u>													

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			Orgl	Rev				Approved Outlay 08-09	Cumulative Expdr. upto (3/2008)	Progressive expdr. drg. the year upto the end of last Qtr.	Expdr. drg. the Qtr. under Report	Progressive Expdr. Drg. the year upto Qtr. under Report	Cumulative Expdr. since inception upto the end of Qtr. under Report
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5884	Formation Cutting = 2.00 Km	SPEW/PE-11/JC/05-06/3222 Dt-24/02/06	32.19		05-06	03/09	F/C = 1.40 Km	17.99	14.20	5.71	5.79	11.50	25.70
1011	C/o RCC Slab Culvert 2.00mtr Span=3 Nos	SPEW/PE-17/JC/06-07/797 Dt-19/03/07	12.58		06-07	03/09	RCC Slab Cluvert 2.00mtr span = 3 Nos	8.55	4.03	0.00	8.50	8.50	12.53

JK/ RIDF SCHEME XII

	C/o Muktawa-Baraf road (20 Km) in Tirap Dist.AP.	NB.SPD/1079(A)/RIDF-XII(AP)/85 PSC/06-07 Dt-03/08/06	#####		07-08	03/09	Widening =4.00 Km Slab cul (1m)=14No R/wall-(3m ht)=100m B/wall(3.3m ht)=94m	176.80	0.00	41.71	98.29	140.00	140.00
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Total = **498.70** **0.00** **340.66** **158.04** **69.06** **188.34** **257.40** **415.44**

5054 BRIDGE**JK/20 LONGKAI-MUKTOWA ROAD (9.10 Km)**

3006	C/o Steel/Bailey bridge over river Chitung river of 30.00mtr span	SPWD/PE-140 /JC/00-01/715 Dtd.30-03-01	12.58	68.03	00-01	03/08	Approach road 100% completion	5.00	7.58	3.37	1.63	5.00	12.58
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Total = **12.58** **68.03** **5.00** **7.58** **3.37** **1.63** **5.00** **12.58**

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			Orgl	Rev				Approved Outlay 08-09	Cumulative Exptr. upto (3/2008)	Progressive expdr.drg.the year upto the end of last Qtr.	Expdr.drg the Qtr. under Report	Progressive Exptr. Drg.the year upto Qtr. under Report	Cumulative Exptr.since inception upto the end of Qtr. under Report
1	2	3	4	5	6	7	8	9	10	11	12	13	14

Assistant Surveyor of Works
Khonsa Division, PWD, AP
Khonsa

Executive Engineer,
Khonsa Division, PWD, AP
Khonsa